

CERTIFICATE

To the Clerk of Sheridan County, State of Kansas

We, the undersigned, officers of

Selden Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

| | | 2018 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|--|
| | | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | County Clerk's Use Only |
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| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 17-330 | 25,680 | 6,602 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | xxxxxxxx | 25,680 | 6,602 | |
| Budget Summary | 7 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | 8 | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | No | | Nov. 1, 2017 Total Assessed Valuation |

Assisted by:

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Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2017 budget | + \$ 6,310 |
| 2. Debt service levy in 2017 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 6,310 |

2017 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2017: | + 38,874 | |
| 5. Increase in personal property for 2017: | | |
| 5a. Personal property 2017 | + 731,793 | |
| 5b. Personal property 2016 | - 546,892 | |
| 5c. Increase in personal property (5a minus 5b) | + 184,901 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2017: | 28,316 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 252,091 | |
| 8. Total estimated valuation July, 1, 2017 | 7,530,690 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 7,278,599 | |
| 10. Factor for increase (7 divided by 9) | 0.03463 | |
| 11. Amount of increase (10 times 3) | + \$ 219 | |
| 12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 6,529 | |
| 13. Debt service levy in this 2018 budget | 0 | |
| 14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 6,529 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2016 | 0.013 | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 82 | |
| 17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 6,611 | |

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Selden Cemetery
Sheridan County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2017 Budgeted Funds | Tax Levy Amount in 2017 Budget | Allocation for Year 2018 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,310 | 375 | 15 | 89 | 35 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,310 | 375 | 15 | 89 | 35 | 0 |

County Treas Motor Vehicle Estimate

375

County Treas Recreational Vehicle Estimate

15

County Treas 16/20M Vehicle Estimate

89

County Treas Commercial Vehicle Tax Estimate

35

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05943

RVT Factor 0.00238

16/20M Factor 0.01410

Comm Veh Factor 0.00555

Watercraft Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2016 | Current Year Estimate for 2017 | Proposed Budget Year for 2018 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 14,622 | 16,317 | 18,241 |
| Receipts: | | | |
| Ad Valorem Tax | 6,185 | 6,310 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 116 | 85 | 125 |
| Motor Vehicle Tax | 430 | 496 | 375 |
| Recreational Vehicle Tax | 16 | 14 | 15 |
| 16/20M Vehicle Tax | 93 | 95 | 89 |
| Commercial Vehicle Tax | 43 | 47 | 35 |
| Watercraft Tax | 8 | 5 | 10 |
| MV Excise Tax | | | |
| Interest on Idle Funds | 13 | 15 | 18 |
| Reimbursements | | | |
| Sale of Lots | 170 | 200 | 350 |
| Donations | | | |
| | | | |
| Neighborhood Revitalization Rebate | -103 | -123 | -115 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 6,971 | 7,144 | 902 |
| Resources Available: | 21,593 | 23,461 | 19,143 |
| Expenditures: | | | |
| Utilities | 175 | 180 | 200 |
| Insurance | | | |
| Maintenance & Repairs | 339 | 250 | 500 |
| Gas & Oil | 200 | 200 | 300 |
| Labor | 3,166 | 3,200 | 3,200 |
| Salaries | 840 | 900 | 1,000 |
| Sec. of State | 40 | 40 | 40 |
| Misc. Supplies | 277 | 50 | 65 |
| Budget Publications | 39 | 100 | 200 |
| Prepare Budget | 200 | 300 | 300 |
| Equipment | | | 19,875 |
| | | | |
| Cash Forward (2018 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 5,276 | 5,220 | 25,680 |
| Unencumbered Cash Balance Dec 31 | 16,317 | 18,241 | xxxxxxxxxxxxxxxxxx |
| 2016/2017/2018 Budget Authority Amount | 19,992 | 23,966 | 25,680 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 25,680 |
| Tax Required | | | 6,537 |
| Delinquent Comp Rate: 1.0% | | | 65 |
| Amount of 2017 Ad Valorem Tax | | | 6,602 |

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of

Selden Cemetery

Sheridan County

will meet on August 17, 2017 at 7:30 PM at the Selden City Library, Selden, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Selden City Library, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2016 | | Current Year Estimate for 2017 | | Proposed Budget Year for 2018 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2017 Ad Valorem Tax | Estimate Tax Rate* |
| General | 5,276 | 1.007 | 5,220 | 0.950 | 25,680 | 6,602 | 0.877 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 5,276 | 1.007 | 5,220 | 0.950 | 25,680 | 6,602 | 0.877 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 5,276 | | 5,220 | | 25,680 | | |
| Total Tax Levied | 6,260 | | 6,310 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 6,217,802 | | 6,645,281 | | 7,530,690 | | |

Outstanding Indebtedness,

| | <u>2015</u> | <u>2016</u> | <u>2017</u> |
|-------------------|-------------|-------------|-------------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Jacquelyn Boultinghouse

Clerk

Selden Cemetery

2018

2018 Neighborhood Revitalization Rebate

| Budgeted Funds for 2018 | 2017 Ad Valorem before | 2017 Mil Rate before Rebate | Estimate 2018 NR Rebate |
|----------------------------|------------------------------|--------------------------------|----------------------------|
| General | 6,486 | 0.861 | 115 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| TOTAL | 6,486 | 0.861 | 115 |

2017 July 1 Valuation: 7,530,690

Valuation Factor: 7,530.690

Neighborhood Revitalization Subj to Rebate: 133,593

Neighborhood Revitalization factor: 133.593

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.